

Community Investment Fund 2018/19 Schemes Progress				Financial							
Ward	Ward Councillors	Schemes	18/19 Revised Budget - Capital	18/19 Committed - Capital	18/19 Actual - Capital	Remaining Budget - Capital	18/19 Budget - Revenue	18/19 Committed - Revenue	18/19 Actual - Revenue	Remaining Budget - Revenue	
Baylis & Stoke	F Matloob/M Nazir/S Sarfraz	Northern Road Parking Bays			32,419.63						
	F Matloob/M Nazir/S Sarfraz	Manor Park Cricket Practice Nets			23,297.00						
	F Matloob/M Nazir/S Sarfraz	Manor Park Rec - contribution to MUGA refurbishment			25,000.01						
	F Matloob/M Nazir/S Sarfraz	Two CCTV cameras Gadolphon Rd Baylis Park Alley & Waterbeach Rd Granville Park Entrance			2,551.53						
	F Matloob/M Nazir/S Sarfraz	Twenty Five bollards to protect green verge council area near 2-6 Stewart Ave									
	F Matloob/M Nazir/S Sarfraz	Two lamp posts in Manor Field Car park		9,090.74							
	F Matloob/M Nazir/S Sarfraz	Communal parking bay in Northern Road		23,565.06							
	F Matloob/M Nazir/S Sarfraz	Outside park gym on Granville Park		7,800.00							
		salary - June 2018 Central				1,241.46					
		RM time charge Qtr 1				1,257.99					
	F Matloob/M Nazir/S Sarfraz	Trees for the Mayors Tree Planting appeal						1,200.00			
		RM time charge Qtr 2				2,997.06					
		Stoke Poges Lane 6 ATC				995.00					
	F Matloob	Hanging baskets on Stoke Poges Lane, Oatlands Drive & Northern Rd									
		RM time charge Qtr 3				902.88					
		SK Recharge				157.26					
		Salary recharge Qtr 4				3724.38					
			135,000.00	40,455.80	94,544.20	0.00	15,000.00	1,200.00	0.00	13,800.00	
Britwell & Northborough	R Anderson	Parking wentworth Avenue/Britwell Boys Club									
	M Carter	Wentworth Avenue bollards			1025						
	P Mann	Traffic Calming on Rokesby Road		26,588.15							
		salary recharge Qtr1				1918.62					
		salary recharge Qtr2				2,445.30					
	P Mann/R Anderson/M Carter	Speed signs-signs advertising speed limit on Northborough Road towards Longsreading									
	P Mann/R Anderson/M Carter	Speed camera Long Furlong to cover stretch infrot of new houses									
	P Mann/R Anderson/M Carter	CCTV camera jct of Chatfield and Pevensey		24350							
	P Mann/R Anderson/M Carter	Farnham Lane, Green Space-Target Hardening		1942.41							
		salary recharge Qtr4				1730.52					
			60,000.00	52,880.56	7,119.44	0.00	15,000.00	0.00	0	15,000.00	
	S Ali/S Chaudhry/S Hussain	Hand Rail - Diamond Road			4,773.78						
	S Ali/S Chaudhry/S Hussain	Pruning- Bowyer			3,115.00						
	S Ali/S Chaudhry/S Hussain	Green space currently not secure and gated in Park St/Osborne St			8,368.97						
	S Ali/S Chaudhry/S Hussain	Bowyer Rec - Artficial Cricket Wicket									
	S Ali/S Chaudhry/S Hussain	Bloom Park - gym equip			10,000.00						
	S Ali/S Chaudhry/S Hussain	Petersfield Ave and Footway resurfacing		17,450.82							
	S Ali/S Chaudhry/S Hussain	Merton Road				14,101.39					

Central	S Ali	Whittenham Close parking Bays			5,664.61							
	S Chaudhry	Trees for the Mayors Tree Planting appeal						1,500.00				
		salary April 2018- June 2018 Central				1,028.28						
	S Ali	5 Trees for Mayors Appeal						750.00				
	S Ali/S Chaudhry/S Hussain	Wexham Road Footbridge Mesh		5,114.67								
		Salary recharge Qtr 2				2,181.96						
	S Ali/S Chaudhry	Childs playground Petersfield Ave inc. play equip		31,561.26								
		Goodman Park garages		22,121.49								
		RM time charge Qtr 3 Central				300.96						
	S Ali/S Chaudhry/S Hussain	Goodman Park -Please Install Slough bollards as detailed in the				3,352.52						
		SK Recharge December				62.91						
		Salary Recharge Qtr 4				1,279.08						
			130,477.70	76,248.24	54,229.46	0.00	15,000.00	2,250.00	0.00	12,750.00		

Chalvey	A Sandhu/ M Shariff/K Usmani	Alleyways of Brammas Close to resurface Chalvey High St.			3,553.20							
	A Sandhu/ M Shariff/K Usmani	CCTV corner of Alexandra Road and King Edward Street and			44,625.00							
	A Sandhu/ M Shariff/K Usmani	Brammas Close children playing area in very poor state and		19,000.00								
	A Sandhu/ M Shariff/K Usmani	Brammas Close - Gym Equip			25,000.00							
	A Sandhu/ M Shariff/K Usmani	Community Warden in Chalvey								13849.02		
	A Sandhu/ M Shariff/K Usmani	30 trees for the Mayors Tree Planting appeal						4500				
	A Sandhu/ M Shariff/K Usmani	Church St Vertigal Bar Railings		42000								
		Salary Recharge Qtr 4				601.92						
			135,000.00	61,000.00	73,780.12	219.88	15,000.00	4,500.00	13,849.02	-3,349.02		

Cippenham Meadows	Natasa Pantelic	Mothercomb Road/Grimsby Road - Mirror										
	Dilbagh Parmar	Barder Gardens Verge Protection										
	Satpal Parmar	Eltham Ave changing rooms - racking put in place										
	Natasa Pantelic	Peartree Cl-replace open space sign				1125						
	Natasa Pantelic	Moor Furlong-replace open space sign				1125						
	Natasa Pantelic	Richards Way-replace open space sign				2070						
	Natasa Pantelic	Road resurfacing (pot holes). Wade Drive (28411).				12483.82						
	N Pantelic/D Parmar/S Parmar	30 Trees for Mayors Appeal							4500			
	N Pantelic/D Parmar/S Parmar	Cranbourne Close - Green Bollards		17600								
	Satpal Parmar	Resurfacing of Frogmore Road between 10 and 50										
	N Pantelic/D Parmar/S Parmar	Speed camera - Long Furlong										
		Salary recharge Qtr 3				3009.6						
	Natasa Pantelic	Resurfacing of Cranbourne Rd footpaths (outside 31)										
		Cranbourne Close - wooden knee rail		9171								
	N Pantelic/D Parmar/S Parmar	6 parking bays on Cranbourne Close		25000								
		Cleaning the playground in Gervaise Cl										
		Replacing of wooden posts on Eltham Ave opp 69&71		8000								
		Salary recharge Qtr 4				1166.22						
			82,874.01	59,771.00	20,979.64	2,123.37	15,000.00	4,500.00	0.00	10,500.00		

	R Davis/N Holledge/J Swindlehurst	Francis Way - Wooden Knee-rails				5,964.85						
	R Davis/N Holledge/J Swindlehurst	Robinhood Close Parking bays				19,246.72						
	R Davis/N Holledge/J Swindlehurst	Fenchurch Gardens Resurfacing				33,309.24						
	R Davis/N Holledge/J Swindlehurst	Cippenham Close - construction of parking bays				10,950.00						
	R Davis/N Holledge/J Swindlehurst	Charter Close - resurfacing				20,942.60						

Farnham	M Rasib	Parking bays opposite 122 Northborough Rd		20415						
	M Rasib/I Shah	20 trees for the Mayors Tree Planting appeal						3000		
		salary April 2018- June 2018 Farnham			551.76					
	M Rasib/M Sabah/I Shah	Hampshire Ave resurfacing - Footway & Road								
	M Rasib/M Sabah/I Shah	Faraday Park inc. play equip at Northborough Rd Park		45000						
	M Rasib/M Sabah/I Shah	CCTV Camera Belfast Ave		17000						
		RM salary July 2018- September 2018 Farnham			1404.48					
		Hanging Planting on Farnham Road						12000		
	M Sabah	Farnham Green Gym		4725.88						
		RM time charge Qtr 3			300.96					
		RM time charge Qtr 4			601.92					
				135,000.00	107,140.88	27,859.12	0.00	15,000.00	15,000.00	0.00

Foxborough	Madhuri Bedi	Outdoor Gym in ward (Grampian Way)			25,000.00					
	Madhuri Bedi	Cheviot Road 20mph Zone		16614.2						
	Madhuri Bedi	5 Trees for Mayors Appeal						750.00		
	Madhuri Bedi	Hanging flower baskets along Common Road						4,250.00		
		RM time charge Qtr 3 Foxborough			827.64					
		Salary recharge Qtr 4			2558.16					
				45,000.00	16,614.20	28,385.80	0.00	5,000.00	5,000.00	0.00

Haymill & Lynch Hill	P Kelly/W Strutton/A Wright	Parking Bays outside 168-190								
	P Kelly/W Strutton/A Wright	Parking outside 55 Dove House Crescent - Has this been								
	P Kelly/W Strutton/A Wright	Lynch Hill Lane Parking Bays		11000						
	P Kelly/W Strutton/A Wright	Marecroft Road Parking Bays			41,115.35					
	P Kelly/W Strutton/A Wright	Wordworth Road - resurfacing			18,366.31					
	P Kelly/W Strutton/A Wright	Access road opp 74 Lynch Hill Lane-Rd creation		29,957.58						
	P Kelly/W Strutton/A Wright	Lynch Hill Valley Target Hardening			1904.23					
		salary recharge Qtr 1			314.49					
		salary recharge Qtr2			1993.86					
		RM salary July 2018- September 2018 Haymill & Lynch Hill			2294.82					
		RM time charge Qtr 3 Haymill & Lynch Hill			601.92					
		salary recharge Qtr4			451.44					
				108,000.00	40,957.58	67,042.42	0.00	15,000.00	0.00	0.00

	P Booker/M Holledge/M Rana	Trelawney Bollards & Ryvers Road Bollards		4000						
	P Booker/M Holledge/M Rana	Implement proposed Bollards in Waylands to protect			9632					
	P Booker/M Holledge	Parking spaces for Stile Road			12686.26					
	P Booker/M Holledge/M Rana	More parking spaces for Romsey Close		29231.79						
	P Booker/M Holledge/M Rana	60 Ryvers Road Bollards			2303.88					
	P Booker/M Holledge/M Rana	Dropped kerb Fox Rd			889.68					
	P Booker/M Holledge/M Rana	Bollards on Trelwaney Ave (273-303)			9405					
	P Booker/M Holledge/M Rana	Parking spaces Wyland Road (create 4)			18690					
	P Booker/M Holledge/M Rana	Bollards for Morrice Close			1029.64					
	P Booker/M Holledge/M Rana	More bolards outside flats on Trelwaney inc 273 Trelwaney Ave		1600						
		salary April 2018-May 2018 Langley Kedermister			786.24					
	P Booker/M Holledge/M Rana	Parry Green South/North (6 extra parking bays)		13000						
	P Booker/M Holledge/M Rana	109 Langley High Street-changed to Nash Rd			189					
	P Booker/M Holledge/M Rana	Raised kerb (double kerb) outside 5 Blandford Road South		2,332.50						

Langley Kedeminster	P Booker/M Holledge/M Rana	Raised kerb opp 437-429 trelwaney ave		6,768.99						
	P Booker/M Holledge/M Rana	Additional bollards Trelwaney (lockable slough bollards)			2050					
	M Rana	5 Trees for Mayors Appeal					3000			
	P Booker	Garden of 265 Trelwaney Ave					587.22			
		334/336 Langley Road (tarmac patch)								
		RM time charge Qtr 3 Langley Kedeminster			1028.28					
	P Booker	DSO Grounds - W/o 3004488 Awo Wylands Road							142	
	P Booker	DSO Grounds - W/o 3004485 Awo Wild Green South							70	
	P Booker	DSO Grounds - W/o 3004486 Awo Parry Green North							70	
	P Booker	DSO Grounds - W/o 3004489 Awo Harrow Road							140	
	P Booker	DSO Grounds - W/o 3004487 Awo Verney Road							140	
	P Booker	DSO Grounds - W/o 3004484 Awo Trelawney Avenue							176.15	
		Salary Recharge Qtr 4			413.82					
			116,037.08	56,933.28	59,103.80	0.00	15,000.00	3,587.22	738.15	10,674.63

Langley St. Mary's	A Dhaliwal/D Coad/T Plenty	Refresh Road markings			8439.1					
	A Dhaliwal/D Coad/T Plenty	Maplin Park Green gym			25,000.00					
	A Dhaliwal/D Coad/T Plenty	Trees and bulbs in Springate Field		22829	15875					
	A Dhaliwal/D Coad/T Plenty	Grasholm Way Park-improvement			15767.4					
	A Dhaliwal/D Coad/T Plenty	Bench and bin on towpath, Canal Waterside		1500	737.27					
	A Dhaliwal/D Coad/T Plenty	Information Boards, Slough Canal			4031					
	H Minhas	Trees for the Mayors Tree Planting appeal						3500		
		Time recharge April 2018-May 2018 Langley St. Mary's			1233.44					
	A Dhaliwal/H Minhas/T Plenty	Sign purchase & installation of 34 signs indicating 30mph		2176						
	T Plenty	VAS Speed Signs		12748.37						
		Trees on Sutton Lane						1500		
	A Dhaliwal/H Minhas/T Plenty	Springate Park Lighting		24000						
		Salary Recharge Qtr 4			200.64					
			135,000.00	63,253.37	71,283.85	462.78	15,000.00	5,000.00	0.00	10,000.00

Upton	Balvinder S. Bains	Benches in Upton Court								
	Rayman Bains	Green protection Upton Court & Mulberry Drive			14,414.24					
	Rajinder S Sandhu	Slip Road London Road extra parking		0.00	0.00					
	Balvinder S. Bains	Marlborough Rd - Traffic Data			555.00					
	Balvinder S. Bains	Play area edge of Upton Park		25,000.00						
	Rajinder S Sandhu	Trees for the Mayors Tree Planting appeal						3000		
		salary April 2018- June 2018 Upton			2,746.26					
	Balvinder S. Bains	5 Trees for the Mayors Appeal						750		
	Rajinder S Sandhu	Mayors Tree Planting & 4 benches		4000						
	Rajinder S Sandhu	Trees for the Mayors Appeal for Lascells Park						1000		
	Rajinder S Sandhu	5 CCTV to cover Upton Triangle		80,000.00						
			129,075.81	109,000.00	17,715.50	2,360.31	15,000.00	4,750.00	0.00	10,250.00

	Paul Sohal	Walking track in Preston Park		12,000.00						
	H Dar/S Sadiq/P Sohal	Parking bays -The Cherries- 8 spaces			17,677.00					
	Shabnum Sadiq	Speed humps Preston Road		10,000.00	575.00					
	Shabnum Sadiq	Mental Health Workshop						2810	1740	

